

2018 ANNUAL REPORT

3,384

PEOPLE SERVED BY RISE IN 2018



AGE RANGE



- 18-29 - 27%
- 30-39 - 28%
- 40-49 - 19%
- 50-59 - 17%
- 60-69 - 8%
- 70+ - 1%

DISABILITY TYPE



- Intellectual/Developmental - 48%
- Mental Health - 33%
- Sensory (Deaf, DeafBlind, Hard of Hearing, Blind) - 7%
- Brain Injury - 4%
- Other - 8%

SERVICE LINE



- Day Training & Habilitation - 1,452
- Vocational & Supported Employment - 1,081
- Adult Day - 113
- Housing & Independent Living - 172
- Welfare To Work - 566

EMPLOYMENT

The information below reflects employment outcomes for people served in our Day Training and Habilitation (DTH), Vocational Rehabilitation/Supported Employment (VRSE) and Welfare-to-Work (W2W) service lines.

689

 NEW COMPETITIVE JOBS IN 2018

328

 VRSE JOB PLACEMENTS

255

 W2W JOB PLACEMENTS

106

 DAY TRAINING & HABILITATION JOB PLACEMENTS

35 people transitioned from center-based or community (contracted) employment to competitive placements in 2018.

35

SATISFACTION

The information below is reflective of survey responses from 654 people served, 332 stakeholders and 9 business partners.

96%

 positive response for people served

98%

 positive response for stakeholders

100%

 positive response for business partners

“ Rise is a beautiful program, the staff is great!!! I have truly improved every aspect in my life, and am more confident. I recommend the program to anyone who needs it. ”

- From a person served

“ It’s hard to put into writing how much Rise has positively affected our daughter’s life. ”

- From a parent

ENRICHMENT

Rise recognizes the importance of personal growth in all aspects of life. In 2018, the majority of people in Rise’s DTH and Adult Day programs made progress on their personal goals. We offer life enrichment activities such as volunteer projects, art therapy, and community activities to support them in meeting these goals.

75%

 PROGRESSED THEIR COMMUNICATION AND SOCIAL SKILLS

75%

 ADVANCED THEIR INDEPENDENCE

78%

 HAD GREATER ACCESS TO THEIR COMMUNITIES

81%

 INCREASED THEIR PERSONAL HEALTH AND WELLNESS


STRATEGIC LEADERSHIP TEAM

LYNN NOREN
President and Chief Executive Officer

TIM DICKIE
Chief Program Officer

TOM HAGLUND
Chief Financial Officer

ERIN BRAATEN
Vice President of Human Resources

NOEL MCCORMICK
Vice President of Advancement

JUDY ANDERSEN
Director of Adult Day Programs

JODI BLUME
Director of Community Integration
& Life Enrichment Programs

MIKE HARPER
Director of Programs & Services – Central Minnesota

SARA HASSLEN
Program Director

KEITH HOVLAND
Director of CBTE & Supported Employment Teams

DAN MEYERS
Director of Vocational Evaluation & Transition Services

MICHELE MORRIS
Director of Industrial Services

RYAN NELSON
Director of Transportation

KRIS OBERG
Program Director

ROBERT REEDY
Director of Vocational Services – Metro Area

RICK ROBBINS
Program Director

BECKY ROTHER
Director of Quality Assurance

JAMIE SMITH
Director of Information Technology

NATALIE ZACHARIAS
Director of DTH & Supported Employment Services

2019 RISE BOARD OF DIRECTORS

CHAIR: Thomas Kettleson, Greenwood

VICE CHAIR: Kathy Klang, Minneapolis

TREASURER: Andrea Murphy, Champlin

SECRETARY: Rachael Smith, Champlin

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Patrick Deeg, Deephaven

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Kristin Hangebrauck, Saint Louis Park

Lauri Hopkins, Lino Lakes

Susan Langfeldt, Deer Park, Wis.

Sheila Minske, Minneapolis

Kelly Steffens, Prior Lake

Manfred Tatzmann, Minneapolis

INCOME STATEMENT

INCOME

PROGRAM SERVICE FEES	\$15,373,970
PRODUCTION AND LABOR SALES TO PUBLIC	\$7,184,962
GRANTS AND SPECIAL PROJECTS	\$3,116,004
TRANSPORTATION	\$3,051,515
DONATIONS / SPECIAL EVENTS / UNITED WAY.....	\$373,153
OTHER	\$128,438
TOTAL INCOME	\$28,971,166

EXPENSES

DAY TRAINING & HABILITATION PROGRAMS.....	\$12,381,490
VOCATIONAL REHABILITATION AND SUPPORTED EMPLOYMENT PROGRAMS	\$3,742,923
PRODUCTION	\$4,063,962
MANAGEMENT AND GENERAL.....	\$3,094,250
TRANSPORTATION	\$3,266,248
ADULT DAY PROGRAMS.....	\$996,209
WELFARE-TO-WORK PROGRAMS.....	471,562
HOUSING AND INDEPENDENT LIVING PROGRAMS.....	\$567,393
FUNDRAISING	\$222,033
TOTAL	\$28,806,070

BALANCE SHEET

ASSETS

CURRENT ASSETS.....	\$14,232,462
LAND, BUILDINGS AND EQUIPMENT	\$18,118,380
LESS DEPRECIATION	\$9,072,914
NET LAND, BUILDINGS AND EQUIPMENT.....	\$9,045,466
OTHER ASSETS.....	\$571,511
TOTAL ASSETS.....	\$28,849,439

LIABILITIES

CURRENT LIABILITIES	\$3,027,440
LONG-TERM DEBT	\$1,423,053
OTHER LIABILITIES	\$313,341
TOTAL LIABILITIES.....	\$4,763,834

NET ASSETS

NET ASSETS, UNRESTRICTED	\$18,729,546
NET ASSETS, RESTRICTED.....	\$356,059
TOTAL NET ASSETS.....	\$19,085,605

