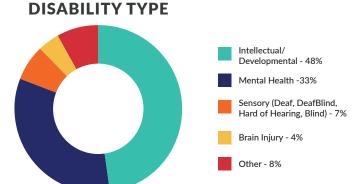
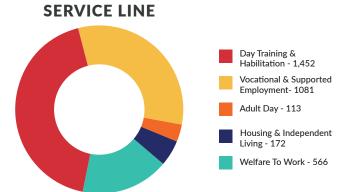
## 2018 ANNUAL REPORT

3,384
PEOPLE SERVED
BY RISE IN 2018



# AGE RANGE 18-29 -27% 30-39 - 28% 40-49 - 19% 50-59 - 17% 60-69 - 8% 70+ - 1%





## **EMPLOYMENT**

The information below reflects employment outcomes for people served in our Day Training and Habilitation (DTH), Vocational Rehabilitation/Supported Employment (VRSE) and Welfare-to-Work (W2W) service lines.

689 NEW COMPETITIVE JOBS IN 2018

328
VRSE JOB PLACEMENTS

255 W2W JOB PLACEMENTS

106
DAY TRAINING & HABILITATION
JOB PLACEMENTS

35 people transitioned from center-based or community (contracted) employment to competitive placements in 2018.

35

## **SATISFACTION**

The information below is reflective of survey responses from 654 people served, 332 stakeholders and 9 business partners.

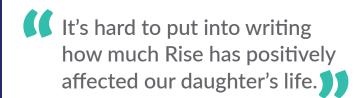








- From a person served



- From a parent

## **ENRICHMENT**

Rise recognizes the importance of personal growth in all aspects of life. In 2018, the majority of people in Rise's DTH and Adult Day programs made progress on their personal goals. We offer life enrichment activities such as volunteer projects, art therapy, and community activities to support them in meeting these goals.



PROGRESSED THEIR COMMUNICATION AND SOCIAL SKILLS



ADVANCED THEIR INDEPENDENCE

# **78**%

HAD GREATER
ACCESS TO THEIR
COMMUNITIES

# 81%

INCREASED THEIR PERSONAL HEALTH AND WELLNESS



#### STRATEGIC LEADERSHIP TEAM

LYNN NOREN President and Chief Executive Officer

TIM DICKIE Chief Program Officer

TOM HAGLUND Chief Financial Officer

**ERIN BRAATEN** Vice President of Human Resources

**NOEL MCCORMICK** Vice President of Advancement

JUDY ANDERSEN **Director of Adult Day Programs** 

**Director of Community Integration** 

& Life Enrichment Programs MIKE HARPER

**SARA HASSLEN Program Director** 

**KEITH HOVLAND** Director of CBTE & Supported Employment Teams

Director of Programs & Services - Central Minnesota

**Director of Vocational Evaluation & Transition Services** 

MICHELE MORRIS **Director of Industrial Services** 

**Director of Transportation** 

KRIS OBERG **Program Director** 

**ROBERT REEDY** Director of Vocational Services - Metro Area

**RICK ROBBINS Program Director** 

**BECKY ROTHER** Director of Quality Assurance

JAMIE SMITH **Director of Information Technology** 

**NATALIE ZACHARIAS** Director of DTH & Supported Employment Services

#### **2019 RISE BOARD OF DIRECTORS**

CHAIR: Thomas Kettleson, Greenwood VICE CHAIR: Kathy Klang, Minneapolis TREASURER: Andrea Murphy, Champlin SECRETARY: Rachael Smith, Champlin

Sherry Robinson, Andover Mark Bergmann, Minneapolis

Patrick Deeg, Deephaven Blake Elliott, Minneapolis

Jon Grunewald, Elk River

Kristin Hangebrauck, Saint Louis Park

Lauri Hopkins, Lino Lakes

Susan Langfeldt, Deer Park, Wis.

Sheila Minske, Minneapolis

Kelly Steffens, Prior Lake

Manfred Tatzmann, Minneapolis

#### **INCOME STATEMENT**

#### **INCOME**

6
8
3
5
4
2
0

#### **EXPENSES**

DAY TRAINING & HABILITATION PROGRAMS\$12,381,490
VOCATIONAL REHABILITATION AND SUPPORTED
EMPLOYMENT PROGRAMS\$3,742,923
PRODUCTION\$4,063,962
MANAGEMENT AND GENERAL\$3,094,250
TRANSPORTATION\$3,266,248
ADULT DAY PROGRAMS\$996,209
WELFARE-TO-WORK PROGRAMS471,562
HOUSING AND INDEPENDENT LIVING PROGRAMS\$567,393
FUNDRAISING\$222,033
TOTAL\$28,806,070

#### **BALANCE SHEET**

#### **ASSETS**

CURRENT ASSETS	\$14,232,462
LAND, BUILDINGS AND EQUIPMENT	\$18,118,380
LESS DEPRECIATION	\$9,072,914
NET LAND, BUILDINGS AND EQUIPMENT	\$9,045,466
OTHER ASSETS	\$571,511
TOTAL ASSETS	\$28,849,439

#### **LIABILITIES**

TOTAL LIABILITIES	¢1 762 921
OTHER LIABILITIES	\$313,341
LONG-TERM DEBT	\$1,423,053
CURRENT LIABILITIES	\$3,027,440

#### **NET ASSETS**

TOTAL NET ASSETS\$19,085,605	
NET ASSETS, RESTRICTED\$356,059	
NET ASSETS, UNRESTRICTED\$18,729,546	

