

2017 ANNUAL REPORT

2,736

PEOPLE SERVED BY RISE IN 2017



AGE RANGE



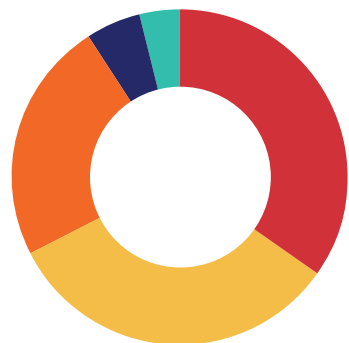
- 18-29 - 30%
- 30-39 - 28%
- 40-49 - 16%
- 50-59 - 18%
- 60-69 - 7%
- 70+ - 1%

DISABILITY TYPE



- Intellectual/Developmental - 37%
- Mental Health - 44%
- Sensory (Deaf, DeafBlind, Hard of Hearing, Blind) - 9%
- Brain Injury - 7%
- Other - 3%

SERVICE LINE



- Vocational & Supported Employment - 954
- Day Training & Habilitation - 854
- Welfare To Work - 644
- Housing & Independent Living - 144
- Adult Day - 100

EMPLOYMENT

The information below reflects the employment outcomes for people served in our Day Training and Habilitation (DTH), Vocational Rehabilitation/ Supported Employment (VRSE), and Welfare-to-Work (W2W) service lines.

825 NEW COMPETITIVE JOBS IN 2017

352 VRSE JOB PLACEMENTS

430 W2W JOB PLACEMENTS

43 DAY TRAINING & HABILITATION JOB PLACEMENTS

74 service access improvements were implemented in 2017, including new activity offerings, waiting list reductions and new community partnerships.

74

44 people transitioned from center-based or community (contracted) employment to competitive placements in 2017.

44

SATISFACTION

The information below is reflective of survey responses from 456 people served, 352 stakeholders and 15 business partners.

96% positive response for people served

97% positive response for stakeholders

100% positive response for business partners

“ Rise has helped me in so many ways with different resources. I am now where I want to be in life because of all their hard work and dedication. ”

- From a person served

ENRICHMENT

In 2017, the people we serve had better access than ever to enrichment activities, programs and experiences.

268 PEOPLE PARTICIPATED IN ART SPEAKS

A 31% increase from 2016



29 NEW COMMUNITY RESOURCES WERE ACCESSED

Including new volunteer experiences, community-ed classes and more



2 NEW COMMUNITY-BASED ADULT DAY PROGRAM SITES WERE OPENED

Fridley Community Center and Maplewood Community Center/YMCA



67 PEOPLE SERVED PARTICIPATED IN 2+ COMMUNITY-BASED ACTIVITIES PER MONTH

A 46% increase from 2016



STRATEGIC LEADERSHIP TEAM

LYNN NOREN
President and Chief Executive Officer

TIM DICKIE
Chief Program Officer

TOM HAGLUND
Chief Financial Officer

ERIN BRAATEN
Vice President of Human Resources

NOEL MCCORMICK
Vice President of Advancement

JUDY ANDERSEN
Director of Adult Day Programs

JODI BLUME
Director of Community Integration
& Life Enrichment Programs

JENNIFER GAJEWSKI
Director of Quality Assurance

MIKE HARPER
Director of Programs & Services - Central Minnesota

KEITH HOVLAND
Director of CBTE & Supported Employment Teams

DAN MEYERS
Director of Vocational Evaluation & Transition Services

RYAN NELSON
Director of Transportation

ROBERT REEDY
Director of Vocational Services - Metro Area

JAMIE SMITH
Director of Information Technology

MICHELE WARREN
Director of Industrial Services

NATALIE ZACHARIAS
Director of DTH and Supported Employment Services

2018 RISE BOARD OF DIRECTORS

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Rachel Smith, Champlin

Manfred Tatzmann, Brooklyn Center

Jack Grunewald, Emeritus Director, Naples, Fla.

Larry Pietrzak, Emeritus Director, Brooklyn Park

INCOME STATEMENT

INCOME

PROGRAM SERVICE FEES	\$13,473,000
PRODUCTION AND LABOR SALES TO PUBLIC	\$6,783,398
GRANTS AND SPECIAL PROJECTS	\$3,078,000
TRANSPORTATION	\$2,493,000
DONATIONS / SPECIAL EVENTS / UNITED WAY.....	\$304,000
OTHER	\$846,602
TOTAL INCOME	\$26,978,000

EXPENSES

DAY TRAINING & HABILITATION PROGRAMS.....	\$10,563,000
VOCATIONAL REHABILITATION AND SUPPORTED EMPLOYMENT PROGRAMS	\$4,366,000
PRODUCTION	\$3,789,000
MANAGEMENT AND GENERAL.....	\$2,733,000
TRANSPORTATION	\$2,566,000
ADULT DAY PROGRAMS.....	\$921,000
WELFARE TO WORK PROGRAMS.....	\$592,000
HOUSING AND INDEPENDENT LIVING PROGRAMS	\$338,000
FUNDRAISING	\$234,000
TOTAL	\$26,102,000

BALANCE SHEET

ASSETS

CURRENT ASSETS.....	\$12,356,000
LAND, BUILDINGS AND EQUIPMENT	\$14,955,000
LESS DEPRECIATION	\$8,455,000
NET LAND, BUILDINGS AND EQUIPMENT.....	\$6,500,000
OTHER ASSETS.....	\$583,000
TOTAL ASSETS.....	\$19,439,000

LIABILITIES

CURRENT LIABILITIES	\$2,354,000
LONG-TERM DEBT	\$0
OTHER LIABILITIES	\$258,000
TOTAL LIABILITIES.....	\$2,612,000

NET ASSETS

NET ASSETS, UNRESTRICTED	\$16,494,000
NET ASSETS, TEMPORARILY RESTRICTED	\$206,000
NET ASSETS, PERMANENTLY RESTRICTED	\$127,000
TOTAL NET ASSETS.....	\$16,827,000

